## **PAGARIA ENERGY LIMITED**

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

For the  $1^{st}$  Quarter ended  $30^{th}$  June, 2010

(Rs. In Lakhs)

	2.04 +	2 84 +	(RS. IN Lakn
	3 Months	3 Months	Financial
	ended	ended	Year ended
Particulars	30/06/2010	30/06/2009	31/03/2010
	Unaudited	Unaudited	Audited
Net Sale/ Income from Operations	678.71	1.45	1688.59
Other Operating Income	6.05	0	0
<u>Expenditure</u>			
Increase/ Decrease in Stock in trade and WIP	0	0	0
Consumption of RM	0	0	0
Purchase of traded goods	678.55	0	1673.25
Employee Cost	1.72	1.64	6.54
Depreciation	0.03	0.30	1.06
Legal Expenses	1.44	0	0
Other Expenditure	1.72	4.32	17.32
Total	683.46	6.26	1698.17
Profit from operations before other income,			
interest and exceptional items	1.30	(4.81)	(9.58)
Other Income	0.28	0.35	10.65
Profit before interest and exceptional items	1.58	(4.46)	1.07
Interest	0	0	0
Profit after interest but before exceptional items	1.58	(4.46)	1.07
Exceptional items	0	0	0
Profit (+)/ Loss (-) from ordinary activities before			
tax	1.58	(4.46)	1.07
Tax Expense	0	0	0.66
Net Profit (+)/ Loss (-) from Ordinary Activities		( )	
after tax	1.58	(4.46)	0.41
Extraordinary Item (net of tax expenses )	0	0	0
Net Profit (+)/ Loss (-) for the period	1.58	(4.46)	0.41
Paid-up Equity Share Capital (Face Value of the	1.56	(4.40)	0.41
Share shall be indicated)	434.97	301.48	301.48
Share shall be indicated)	434.37	301.46	301.46
Face Value of Equity Shares (Rs.)	10.00	10.00	10.00
Reserve excluding Revaluation Reserves as per	10.00	10.00	10.00
Balance Sheet of previous year	0	0	10.51
Bulance onect of previous year			10.51
Earning Per Share (EPS)			
Basic & Diluted EPS before Extraordinary items for			
the period, for the year to date and for the previous			
year (not to be annualised)	0.04	0	0.01
Basic & Diluted EPS after Extraordinary items for			
the period, for the year to date and for the previous			
year (not to be annualised)	0.04	0	0.01

Public Shareholding			
- No. of shares	2,621,200	2245900	2621200
- Percentage of shareholding	60.26	74.50	86.94
Promoters and promoter group Shareholding			
a) Pledged/ Encumbered			
- Number of shares	0	0	0
- Percentage of shares (as a % of the total			
shareholding of promoter and promoter			
group)	0	0	0
- Percentage of shares (as a% of the total			
share capital of the company)	0	0	0
b) Non-encumbered			
- Number of Shares	1,728,470	768900	393600
- Percentage of shares (as a% of the total			
shareholding of promoter and promoter			100.00
group)	100.00	100.00	
- Percentage of shares (as a % of the total	39.74	25.50	13.06
share capital of the company)			

## Notes:

- 1. The above Audited financial results were reviewed by the audit committee and taken on record by Board of Directors in the meeting.
- 2. The above results have been subjected to 'Limited Review' by the Statutory Auditors of the Company.
- 3. The requirement of segmental reporting is not applicable to the Company.
- 4. Provision for taxation will be made at the end of the year.
- 5. There were no complaints pending at the beginning of the quarter, no complaints were received from the investors during the quarter.
- 6. Figures of the previous period have been regrouped wherever necessary.